

CG Section budget

Self financing

PNP Paribas bank account: Belgian regulations

Independent control of our bank account

Income:

- Membership country contributions
- EACCME – retained centrally
- Courses
- Examinations

Expenditure:

- Annual board meeting
- UEMS meetings: Council, EACCME, CESMA

UEMS SECTION OF CLINICAL GENETICS
Financial Statement 1 January 2016-31 December 2016

	Euros
<u>Opening balance</u>	14,029.32
<u>Income:</u>	
EACCME income	0.00
Bank interest	0.00
Contributions (2015)	1,300.00
Contributions (2016)	5,500.00
Total income	6,800.00
<u>Expenditure:</u>	
SCG Board meeting, Zaandam March 2016	3,828.91
UEMS Council Sections meeting Oct 2016	1,585.17
UEMS CESMA meeting, November 2016	407.40
UEMS/CESMA contribution	250.00
Bank charges	56.15
Total expenditure	6,127.63
 <u>Bank balance as of 31 December 2016</u>	 14,701.69
 <u>Outstanding payments:</u>	
EACCME (2014-2016)	7,917.02
Bank transfers misdirected.....	1,100.00

Dr Helen Kingston, SCG Treasurer 22.05.2017

Year	Income	Expenditure	Closing balance
2014	5,304.03	4,864.69	10,237.23
2015	9,753.34	5,961.25	14,029.32
2016	6,800.00	6,127.69	14,701.69

CG Section Proposed Budget 2017

Euros

General fund balance as of 01.01.17

14,701.69

Anticipated annual income:

- EACCME 0.00
- Membership subscriptions 8,000.00
- Redirected transfers 1,100.00

Total

9,100.00

Anticipated annual expenditure:

- Board meeting x1 4,000.00
- 6 UEMS meetings 3,000.00
- Syllabus/exam meetings x2 1,500.00
- Miscellaneous expenses 500.00

Total

9,000.00

CG SECTION CONTRIBUTIONS

Country membership contributing (18)			
Germany	800	Switzerland	400
France	700	Norway	400
UK	600	Denmark	400
Italy	600	Finland	400
Netherlands	600	Poland	400
Spain	500	Czech Rep	300
Austria	400	Hungary	300
Sweden	400	Malta	200
Greece	400	Slovenia	200
		Total	8,000.00

Country membership not confirmed (13)			
Belgium	400	Iceland	200
Portugal	400	Estonia	200
Ireland	300	Romania	150
Luxemb	200	Bulgaria	150
Croatia	200	Latvia	150
Slovakia	200	Lithuania	150
Cyprus	200	Total	2,900.00

Calculations based on estimates of population, GNP, Number medical practitioners and genetic specialists per country